

State of Kansas
Special District
2018

We, the undersigned, officers of
Lewis Addition Drainage District

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-407	6	50,543	1,147	2,258
Debt Service	10-113				
Totals	xxxxxxxxxx		50,543	1,147	2,258
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate			915,882 Nov. 1, 2017 Total Assessed Valuation		

Carolyn Brock
Address:
612 SW Terrace Ave
Topeka KS 66611-1216
Email:
brockck@sbcglobal.net

Selda Rankin

Governing Body

W. L. G.
County Clerk

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 1,125
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,125

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	0	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	121,693	
5b. Personal property 2016	-	119,200	
5c. Increase in personal property (5a minus 5b)	+	2,493	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:		0	
7. Total valuation adjustment (sum of 4, 5c, 6)		2,493	
8. Total estimated valuation July, 1, 2017		415,882	
9. Total valuation less valuation adjustment (8 minus 7)		413,389	
10. Factor for increase (7 divided by 9)		0.00603	
11. Amount of increase (10 times 3)	+	\$ 7	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	1,132	
13. Debt service levy in this 2018 budget		0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		1,132	
15. Consumer Price Index for all urban consumers for calendar year 2016		1.30%	
16. Consumer Price Index adjustment (3 times 15)	\$	15	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication,' (14 plus 16)	\$	1,147	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lewis Addition Drainage District
Ford County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,125	685	1	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,125	685	1	0	0	0

County Treas Motor Vehicle Estimate

685

County Treas Recreational Vehicle Estimate

1

County Treas 16/20M Vehicle Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.60889

RVT Factor 0.00089

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2018

Lewis Addition Drainage District
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Lewis Addition Drainage District
Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
None							
			Total		0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lewis Addition Drainage District
 Ford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	51,795	50,485	48,660
Receipts:			
Ad Valorem Tax		1,125	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	64		
Motor Vehicle Tax			685
Recreational Vehicle Tax			1
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Interest on Idle Funds	141	50	50
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	205	1,175	736
Resources Available:	52,000	51,660	49,396
Expenditures:			
Salaries	1,150	1,300	1,300
Weed Control			
Ditch Maintenance	150	500	48,043
Budget & Publications	154	175	175
Directors Fees		950	950
Repairs			
Bank Charges	61	75	75
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,515	3,000	50,543
Unencumbered Cash Balance Dec 31	50,485	48,660	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	52,117	48,803	50,543
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,543
		Tax Required	1,147
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			1,147

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Lewis Addition Drainage District
Ford County

will meet on 7/17/2017 at 7:00 PM at 1015 Virginia, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	1,515		3,000	2.735	50,543	1,147	2.758
Totals	1,515	0.000	3,000	2.735	50,543	1,147	2.758
Less: Transfers	0		0		0		
Net Expenditures	1,515		3,000		50,543		
Total Tax Levied	0		1,125		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	401,798		41,438		415,882		

*Tax rates are expressed in mills.

Linda Rankin
Treasurer

Page No. 7

Published in the Dodge City Daily Globe Saturday, July 22, 2017

NOTICE OF BUDGET HEARING

The governing body of
Lewis Addition Drainage District
Ford County

will meet on August 17, 2017 at 7:00 PM at 1015 Virginia, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimated Tax Rate*
General	1,513		3,000	2.735	50,543	1,147	2.758
Totals	1,513	0.000	3,000	2.735	50,543	1,147	2.758
Less: Transfers	0		0		0		
Net Expenditures	1,513		3,000		50,543		
Total Tax Levied	0		1,123		XXXXXXXXXXXXXXX		
Assessed Valuation	401,798		41,438		415,882		

*Tax rates are expressed in mills.

Linda Rankin
Treasurer

1xSat